

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	97.99 %	97.73 %	9	96.45 %	58	62	
% of Funds Disbursed	92.23 %	91.92 %	11	87.93 %	59	62	
Leveraging Ratio for Rental Activities	3.87	6.2	15	4.73	48	43	
% of Completed Rental Disbursements to All Rental Commitments***	79.94 %	88.61 %	20	83.38 %	19	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.60 %	79.22 %	19	70.15 %	29	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.54 %	82.16 %	11	80.67 %	43	47	
% of 0-30% AMI Renters to All Renters***	41.27 %	49.11 %	17	45.30 %	43	42	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.23 %	1	95.32 %	100	100	
Overall Ranking:			In State: 18 / 22		Nationally: 47 45		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,724	\$14,545		\$26,635	126 Units	22.00 %	
Homebuyer Unit	\$30,504	\$11,441		\$14,938	33 Units	5.70 %	
Homeowner-Rehab Unit	\$20,169	\$18,927		\$20,675	243 Units	42.30 %	
TBRA Unit	\$2,972	\$4,002		\$3,216	172 Units	30.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,219	\$91,976	\$20,203
State:*	\$77,350	\$83,073	\$21,334
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	65.1	39.4	59.3	66.0	Single/Non-Elderly:	27.8	27.3	19.3	48.9
Black/African American:	31.7	51.5	39.1	31.9	Elderly:	37.3	6.1	51.9	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	22.2	36.4	11.5	51.1
American Indian/Alaska Native:	0.0	3.0	0.0	2.1	Related/Two Parent:	10.3	30.3	16.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.4	0.0	1.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.4	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.0	0.0	0.0					
Asian/Pacific Islander:	0.8	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.4	3.0	1.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	51.6	18.2	52.3	61.7	Section 8:	20.6	0.0 [#]		
2 Persons:	20.6	15.2	29.2	12.8	HOME TBRA:	6.3			
3 Persons:	13.5	30.3	9.9	14.9	Other:	10.3			
4 Persons:	11.1	21.2	3.7	8.5	No Assistance:	62.7			
5 Persons:	2.4	6.1	4.1	2.1					
6 Persons:	0.8	3.0	0.0	0.0					
7 Persons:	0.0	3.0	0.4	0.0					
8 or more Persons:	0.0	3.0	0.4	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			22	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield State: OH Group Rank: 47
 (Percentile)
 State Rank: 18 / 22 PJs Overall Rank: 45
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	79.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	60.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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